

INSTITUTO DE CAPACITACIÓN PARA LOS TRABAJADORES DEL ESTADO DE BAJA CALIFORNIA SUR
PRESUPUESTO DE INGRESOS DEL 01 DE ENERO AL 31 DE DICIEMBRE DEL 2015

NOMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
INGRESOS													
P	1,463,336.89	1,128,569.76	1,102,747.26	224,603.55	1,657,978.00	1,657,978.00	2,328,189.00	2,211,372.00	1,746,386.00	1,009,483.00	2,867,108.00	2,867,110.00	20,264,861.46
R	1,361,185.89	1,160,325.76	1,144,832.26	618,006.55	483,184.00	483,184.00	483,184.00	483,184.00	2,472,758.02	1,880,097.32	1,810,007.71	2,735,200.68	15,115,150.19
V	102,151.00	- 31,756.00	- 42,085.00	- 393,403.00	1,174,794.00	1,174,794.00	1,845,005.00	1,728,188.00	- 726,372.02	- 870,614.32	1,057,100.29	131,909.32	5,149,711.27
FEDERALES													
P	878,001.89	677,141.76	661,648.26	134,822.55	994,787.00	994,787.00	1,396,913.00	1,326,823.00	1,047,831.00	605,690.00	1,720,265.00	1,720,267.00	12,158,977.46
R	878,001.89	677,141.76	661,648.26	134,822.55	-	-	-	-	1,989,574.02	1,396,913.32	1,326,823.71	2,252,016.68	9,316,942.19
V	-	-	-	-	994,787.00	994,787.00	1,396,913.00	1,326,823.00	- 941,743.02	- 791,223.32	393,441.29	- 531,749.68	2,842,035.27
ESTATALES													
P	585,335.00	451,428.00	441,099.00	89,781.00	663,191.00	663,191.00	931,276.00	884,549.00	698,555.00	403,793.00	1,146,843.00	1,146,843.00	8,105,884.00
R	483,184.00	483,184.00	483,184.00	483,184.00	483,184.00	483,184.00	483,184.00	483,184.00	483,184.00	483,184.00	483,184.00	483,184.00	5,798,208.00
V	102,151.00	- 31,756.00	- 42,085.00	- 393,403.00	180,007.00	180,007.00	448,092.00	401,365.00	215,371.00	- 79,391.00	663,659.00	663,659.00	2,307,676.00