

INSTITUTO DE CAPACITACIÓN PARA LOS TRABAJADORES DEL ESTADO DE BAJA CALIFORNIA SUR
PRESUPUESTO AUTORIZADO DEL EJERCICIO FISCAL 2014

	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
FEDERAL	750,420.41	434,050.36	523,413.65	434,050.36	434,050.36	434,050.36	638,309.35	748,508.78	496,942.04	930,992.37	930,992.37	224,031.59	6,979,812.00
CAPITULO 1000	664,531.30	384,371.27	463,506.52	384,371.27	384,371.27	384,371.27	565,251.87	662,838.46	440,064.71	824,435.96	824,435.96	198,390.14	6,180,940.00
CAPITULO 2000 Y 3000	85,889.11	49,679.09	59,907.13	49,679.09	49,679.09	49,679.09	73,057.48	85,670.32	56,877.33	106,556.41	106,556.41	25,641.45	798,872.00
ESTATAL	500,280.27	289,366.91	348,942.43	289,366.91	289,366.91	289,366.91	425,539.57	499,005.85	331,294.69	620,661.58	620,661.58	149,354.39	4,653,208.00
CAPITULO 1000	443,020.87	256,247.51	309,004.35	256,247.51	256,247.51	256,247.51	376,834.58	441,892.31	293,376.47	549,623.97	549,623.97	132,260.09	4,120,626.67
CAPITULO 2000 Y 3000	57,259.41	33,119.39	39,938.09	33,119.39	33,119.39	33,119.39	48,704.99	57,113.55	37,918.22	71,037.61	71,037.61	17,094.30	532,581.33
TOTAL	1,250,700.68	723,417.27	872,356.08	723,417.27	723,417.27	723,417.27	1,063,848.92	1,247,514.63	828,236.73	1,551,653.95	1,551,653.95	373,385.98	11,633,020.00
CAPITULO 1000	1,107,552.17	640,618.78	772,510.87	640,618.78	640,618.78	640,618.78	942,086.45	1,104,730.77	733,441.18	1,374,059.93	1,374,059.93	330,650.23	10,301,566.67
CAPITULO 2000 Y 3000	143,148.52	82,798.48	99,845.22	82,798.48	82,798.48	82,798.48	121,762.47	142,783.87	94,795.55	177,594.02	177,594.02	42,735.75	1,331,453.33